Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 400450 AGUA FRIA UNION HIGH SCHOOL DISTRICT 253,734 50.747 1.174.69 AGUILA ELEMENTARY DISTRICT 400480 175,673 35,135 1,361.81 400520 AJO UNIFIED DISTRICT 297,211 59,442 1,580.91 400600 ALHAMBRA ELEMENTARY DISTRICT 6,085,419 1,217,084 1,262.54 ALPINE ELEMENTARY DISTRICT 542 902.98 400630 2,709 404770 ALTAR VALLEY ELEMENTARY DISTRICT 586,706 117,341 1,245.66 AMPHITHEATER UNIFIED DISTRICT 647,890 400680 3,239,450 1.199.35 ANTELOPE UNION HIGH SCHOOL DISTRICT 27,149 1,201.28 400720 135,745 400750 APACHE ELEMENTARY DISTRICT 607.50 1,823 365 400790 APACHE JUNCTION UNIFIED DISTRICT 935,488 187,098 1,059.44 400840 ARLINGTON ELEMENTARY DISTRICT 230,037 46,007 1,513.40 400870 ASH CREEK ELEMENTARY DISTRICT 10,371 1,329.55 51.853 400910 ASH FORK UNIFIED DISTRICT 121,561 24,312 1,279.59 400960 AVONDALE ELEMENTARY DISTRICT 1.266.670 253,334 1,299.15 BAGDAD UNIFIED DISTRICT 401000 13,001 2,600 722.27 401050 BALSZ ELEMENTARY DISTRICT 1,475,739 295,148 1,221.64 BEAVER CREEK ELEMENTARY DISTRICT 401080 88,428 17.686 1,119.34 401110 BENSON ELEMENTARY DISTRICT 312,726 62,545 1,216.83 401140 BENSON UNION HIGH SCHOOL DISTRICT 18,155 1,120.68 90,775 BICENTENNIAL UNION HIGH SCHOOL DISTR 401160 108,029 21,606 1,227.60 401180 BISBEE UNIFIED DISTRICT 309,617 61,923 1,311.94 401230 BLUE ELEMENTARY DISTRICT 0 0 0.00 BLUE RIDGE UNIFIED DISTRICT 205,304 904.42 406580 41,061 401260 4,891 BONITA ELEMENTARY DISTRICT 24,457 2,038.04 401290 BOUSE ELEMENTARY DISTRICT 26,853 5,371 1,413.32 401330 BOWIE UNIFIED DISTRICT 59,799 11,960 1,272.31 BUCKEYE ELEMENTARY DISTRICT 112,939 401380 564,695 1,211.79 401410 BUCKEYE UNION HIGH SCHOOL DISTRICT 165,300 33,060 1,073.38 401500 BULLHEAD CITY ELEMENTARY DISTRICT 1,522,740 304,548 1,205.65 CAMP VERDE UNIFIED DISTRICT 121,860 401600 609,299 1,230.91 CANON ELEMENTARY DISTRICT 16,580 401650 82,901 1.151.40 401680 CARTWRIGHT ELEMENTARY DISTRICT 7,230,301 1,446,060 1,275.41 401710 CASA GRANDE ELEMENTARY DISTRICT 1,499,036 299,807 1,147.81 401740 CASA GRANDE UNION HIGH SCHOOL DISTRI 955,324 191,065 1,170.74 401760 CATALINA FOOTHILLS UNIFIED DISTRICT 170,379 34,076 718.90 400001 CAVE CREEK UNIFIED DISTRICT 316,969 63,394 1,039.24 CEDAR UNIFIED DISTRICT 1,160,592 232,118 401810 1.445.32 401830 CHAMPIE ELEMENTARY DISTRICT 0 0 0.00 401870 CHANDLER UNIFIED DISTRICT 3,048,711 609,742 1,179.84 401920 CHEVELON BUTTE ELEMENTARY DISTRICT 1,716 343 343.23 401940 CHINLE UNIFIED DISTRICT 3,995,727 799,145 1,402.50 400003 CHINO VALLEY UNIFIED DISTRICT 848,760 169,752 1,161.09 402110 CLIFTON UNIFIED DISTRICT 45,046 9,009 958.42 402130 COCHISE ELEMENTARY DISTRICT 0 0 0.00 COLORADO CITY UNIFIED DISTRICT 400021 1,413,407 282,681 1,854.87 400082 COLORADO RIVER UNION HIGH SCHOOL DIS 477,550 95,510 1,105.44 402190 CONCHO ELEMENTARY DISTRICT 64,991 12,998 1,083.18 402220 CONGRESS ELEMENTARY DISTRICT 40,490 8,098 1,124.73 402250 CONTINENTAL ELEMENTARY DISTRICT 0.00

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 402320 COOLIDGE UNIFIED DISTRICT 1,150,105 230.021 1,193.06 402370 COTTONWOOD-OAK CREEK ELEMENTARY DIST 785,780 157,156 1,145.45 402400 CRANE ELEMENTARY DISTRICT 1.990.152 398.030 1,167.24 402430 CREIGHTON ELEMENTARY DISTRICT 5,147,613 1,029,523 1,302.53 402460 CROWN KING ELEMENTARY DISTRICT 0 0.00 407750 DEER VALLEY UNIFIED DISTRICT 1,992,846 398,569 1,023.55 402490 DOUBLE ADOBE ELEMENTARY DISTRICT 3,702 18,510 1,088.85 402530 DOUGLAS UNIFIED DISTRICT 643,101 1,479.75 3.215.503 **DUNCAN UNIFIED DISTRICT** 144,337 28,867 402600 1,127.63 280,874 402690 DYSART UNIFIED DISTRICT 1,404,371 1,338.77 402710 EAGLE ELEMENTARY DISTRICT 0 0 0.00 402760 ELFRIDA ELEMENTARY DISTRICT 84,500 16,900 1,224.64 402790 ELOY ELEMENTARY DISTRICT 676,133 135,227 1,352.27 402820 EMPIRE ELEMENTARY DISTRICT 18,982 3,796 1,265.46 402860 FLAGSTAFF UNIFIED DISTRICT 2,476,482 495,296 1,172.02 FLORENCE UNIFIED SCHOOL DISTRICT 1,225.20 402920 240,139 48,028 FLOWING WELLS UNIFIED DISTRICT 255,144 403010 1,275,720 1,168.24 403030 FORREST ELEMENTARY DISTRICT 0 0 0.00 403150 FORT HUACHUCA ACCOMMODATION DISTRICT 139,639 27,928 1,019.26 FORT THOMAS UNIFIED DISTRICT 403200 1,076,046 215,209 1,419.59 403040 FOUNTAIN HILLS UNIFIED DISTRICT 78,689 15,738 702.58 403060 FOWLER ELEMENTARY DISTRICT 589,167 117,833 1,150.72 403080 FREDONIA MOCCASIN UNIFIED DISTRICT 28,937 1,157.49 144,687 GADSDEN ELEMENTARY DISTRICT 403240 2,257,782 451,556 1,427,17 403290 GANADO UNIFIED DISTRICT 1,028,412 205,682 1,320.17 403310 GILA BEND UNIFIED DISTRICT 421,354 84,271 2,065.46 403400 GILBERT UNIFIED DISTRICT 905,949 181,190 703.38 403420 GLENDALE ELEMENTARY DISTRICT 4,689,157 937,831 1,260.87 403450 GLENDALE UNION HIGH SCHOOL DISTRICT 2,052,351 410,470 1,027.72 GLOBE UNIFIED SCHOOL DISTRICT 403500 414,409 82.882 1,096.32 403550 GRAND CANYON UNIFIED DISTRICT 27,914 5.583 930.47 403660 HACKBERRY ELEMENTARY DISTRICT 42,444 8,489 1,088.30 403730 HAYDEN-WINKLEMAN UNIFIED DISTRICT 144,039 28,808 1,241.71 HEBER-OVERGAARD UNIFIED DISTRICT 105,048 21,010 1,071.92 400026 403780 HIGLEY ELEMENTARY DISTRICT 7,766 1,553 706.04 408460 HILLSIDE ELEMENTARY DISTRICT 0 0 0.00 HOLBROOK UNIFIED DISTRICT 276,502 403820 1,382,509 1.281.29 255,144 403870 HUMBOLDT UNIFIED DISTRICT 1,275,720 1,158.69 403900 HYDER ELEMENTARY DISTRICT 141,654 28,331 1,460.35 403950 INDIAN OASIS-BABOQUIVARI UNIFIED DIS 2,056,179 411,236 1,783.33 403960 ISAAC ELEMENTARY DISTRICT 4,042,308 808,462 1.279.62 403990 J O COMBS ELEMENTARY DISTRICT 42,321 8,464 920.03 404010 JOSEPH CITY UNIFIED DISTRICT 127,601 25,520 1,109.57 404060 KAYENTA UNIFIED DISTRICT 1,772,346 354,469 1.304.15 400295 KINGMAN UNIFIED SCHOOL DISTRICT 2,240,305 448,061 1,151.24 404170 KIRKLAND ELEMENTARY DISTRICT 45,174 9,035 1,254.84 404200 KLONDYKE ELEMENTARY DISTRICT 0 0 0.00 404230 KYRENE ELEMENTARY DISTRICT 775,942 155,188 703.48

1,301,442

260,288

1,123.87

404280

LAKE HAVASU UNIFIED DISTRICT

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Allocation* Educational Services** Educational Services*** District 404290 LAVEEN ELEMENTARY DISTRICT 503,214 100,643 1.352.73 404320 LIBERTY ELEMENTARY DISTRICT 205,898 41,180 1,019.30 LITCHFIELD ELEMENTARY DISTRICT 404380 359,463 71.893 1,015.43 404410 LITTLEFIELD UNIFIED SCHOOL DISTRICT 76,899 15,380 1,130.87 404440 LITTLETON ELEMENTARY DISTRICT 114,480 1,202.52 572,402 404500 MADISON ELEMENTARY DISTRICT 742,297 148,459 1,038.18 MAINE CONSOLIDATED ELEMENTARY DISTRI 3,242 900.46 404530 16,208 MAMMOTH-SAN MANUEL UNIFIED DISTRICT 449,010 89,802 404570 1.148.36 MARANA UNIFIED DISTRICT 146,026 404630 730,131 961.96 MARICOPA UNIFIED SCHOOL DISTRICT 404720 216,790 43,358 1,398.64 404820 MAYER UNIFIED DISTRICT 186,754 37,351 1,138.74 404860 MCNARY ELEMENTARY DISTRICT 144,102 28,820 1,601.13 404920 MCNEAL ELEMENTARY DISTRICT 47,972 9,594 1,410.95 404970 MESA UNIFIED SCHOOL DISTRICT 12,748,071 2,549,614 1,348.15 MIAMI UNIFIED DISTRICT 405030 430,841 86,168 1,259.77 MINGUS UNION HIGH SCHOOL DISTRICT 405070 312,090 62,418 1,143.19 MOBILE ELEMENTARY DISTRICT 405100 19,189 3,838 1,370.64 405190 MOHAVE VALLEY ELEMENTARY DISTRICT 446,013 89,203 1,101.27 405220 MOHAWK VALLEY ELEMENTARY DISTRICT 111,853 22,371 1,229.16 MORENCI UNIFIED DISTRICT 405320 52,415 10,483 1,497.58 405340 MORRISTOWN ELEMENTARY DISTRICT 25,213 5,043 933.81 405400 MURPHY ELEMENTARY DISTRICT 466,295 1.531.85 2.331.473 405430 NACO ELEMENTARY DISTRICT 187,155 37,431 1,462.15 NADABURG ELEMENTARY DISTRICT 62,082 405460 310,412 1.261.84 405530 NOGALES UNIFIED DISTRICT 3,513,717 702,743 1,386.08 405640 ORACLE ELEMENTARY DISTRICT 63,932 12,786 926.56 405670 OSBORN ELEMENTARY DISTRICT 1,822,808 364,562 1.228.31 405730 OWENS WHITNEY ELEMENTARY DISTRICT 27,143 5,429 1,130.94 405820 PAGE UNIFIED DISTRICT 980,472 196,094 1,140.08 PALO VERDE ELEMENTARY DISTRICT 405850 126,507 25.301 1,216.41 PALOMA ELEMENTARY DISTRICT 7,250 408430 36,250 1.342.57 405880 PALOMINAS ELEMENTARY DISTRICT 192,287 38,457 1,308.07 405930 PARADISE VALLEY UNIFIED DISTRICT 3,287,990 657,598 1,091.27 PARKER UNIFIED SCHOOL DISTRICT 405980 778,382 155,676 1,216.22 406000 PATAGONIA ELEMENTARY DISTRICT 83,215 16,643 1,342.18 406030 PATAGONIA UNION HIGH SCHOOL DISTRICT 17,960 3,592 1,282.83 PAYSON UNIFIED DISTRICT 406070 504,018 100,804 1.076.96 40,339 406120 PEACH SPRINGS UNIFIED DISTRICT 201,695 1,709.28 406150 PEARCE ELEMENTARY DISTRICT 67,988 13,598 1,446.55 406210 PENDERGAST ELEMENTARY DISTRICT 772,490 154,498 965.61 406250 PEORIA UNIFIED DISTRICT 498,196 2,490,981 1.066.34 406300 PHOENIX ELEMENTARY DISTRICT 8,072,027 1,614,405 1,522.45 406330 PHOENIX UNION HIGH SCHOOL DISTRICT 10,708,675 2,141,735 1,315.72 406360 PICACHO ELEMENTARY DISTRICT 42.105 8.421 1.403.49 406440 PIMA UNIFIED SCHOOL DISTRICT 193,723 38,745 1,126.29 406510 PINE/STRAWBERRY ELEMENTARY DISTRICT 19,786 98,932 1.137.15 400023 PINON UNIFIED DISTRICT 1,474,733 294,947 1,374.40 406630 POMERENE ELEMENTARY DISTRICT 35,599 7,120 1,148.35

896,829

179,366

1,103.11

406730

PRESCOTT UNIFIED DISTRICT

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Allocation* Educational Services** Educational Services*** District 406780 QUARTZSITE ELEMENTARY DISTRICT 124,010 24.802 1,823.68 406810 QUEEN CREEK UNIFIED DISTRICT 357,768 71,554 1,376.03 406850 RAY UNIFIED DISTRICT 245,831 49,166 1,127.66 406870 RED MESA UNIFIED DISTRICT 1,506,244 301,249 1,389.52 22,476 RED ROCK ELEMENTARY DISTRICT 4,495 1,182.96 406900 406930 REDINGTON ELEMENTARY DISTRICT 0 0 0.00 407020 RIVERSIDE ELEMENTARY DISTRICT 112,536 22,507 1,679.65 407080 ROOSEVELT ELEMENTARY DISTRICT 7,312,995 1,462,599 1.323.86 30,361 407130 ROUND VALLEY UNIFIED DISTRICT 151,805 1,100.03 407140 RUCKER ELEMENTARY DISTRICT 0 0 0.00 407170 RUTH FISHER ELEMENTARY DISTRICT 103,917 20,783 1,117.39 407200 SACATON ELEMENTARY DISTRICT 1,469,714 293,943 1,608.00 407240 SAFFORD UNIFIED DISTRICT 718,661 143,732 1,119.41 407300 SAHUARITA UNIFIED DISTRICT 398,810 79,762 1,132.98 SALOME CONSOLIDATED ELEMENTARY DISTR 400005 89,408 17.882 1,277.25 237,953 406960 SAN CARLOS UNIFIED DISTRICT 1,189,764 1,492.80 SAN FERNANDO ELEMENTARY DISTRICT 407380 1,930 386 241.30 407430 SAN SIMON UNIFIED DISTRICT 22,855 4,571 1,088.31 406740 SANDERS UNIFIED DISTRICT 887,397 177,479 1,291.70 407500 SANTA CRUZ ELEMENTARY DISTRICT 46,587 9,317 1,083.42 407520 SANTA CRUZ VLY UNIFIED DISTRICT 385,316 77,063 995.65 SANTA CRUZ VLY UNIFIED HIGH SCHOOL D 407530 165,157 33,031 1,139.02 407570 SCOTTSDALE UNIFIED DISTRICT 367,707 1,030.57 1,838,537 409733 SEDONA-OAK CREEK JOINT UNIFIED DISTR 60,302 301,512 1,370.51 407630 SELIGMAN UNIFIED DISTRICT 45,565 9,113 1,168.33 407680 SENTINEL ELEMENTARY DISTRICT 3,974 795 1,324.58 407700 SHOW LOW UNIFIED DISTRICT 102,984 514,918 1,129.21 401460 SIERRA VISTA UNIFIED DISTRICT 1,341,195 268,239 1,131.81 407770 SKULL VALLEY ELEMENTARY DISTRICT 1,264 253 157.99 407820 SNOWFLAKE UNIFIED DISTRICT 78,226 1.045.80 391,130 SOLOMON ELEMENTARY DISTRICT 80,319 16,064 407860 1.131.26 407890 SOMERTON ELEMENTARY DISTRICT 1,436,407 287,281 1,358.95 407920 SONOITA ELEMENTARY DISTRICT 18,910 3,782 900.46 ST. DAVID UNIFIED DISTRICT 15,308 922.15 408020 76,539 408080 ST. JOHNS UNIFIED DISTRICT 171,889 34,378 1,074.31 408130 STANFIELD ELEMENTARY DISTRICT 222,799 44,560 1,197.85 SUNNYSIDE UNIFIED DISTRICT 408170 7,828,278 1,565,656 1,333.15 408230 SUPERIOR UNIFIED DISTRICT 291,611 58,322 1,220.13 408280 TANQUE VERDE UNIFIED DISTRICT 47,898 9,580 714.89 408310 TEMPE ELEMENTARY DISTRICT 3,238,191 647,638 1,199.77 408340 TEMPE UNION HIGH SCHOOL DISTRICT 948.94 803,756 160,751 408410 THATCHER UNIFIED SCHOOL DISTRICT 258,369 51,674 1,090.17 408490 TOLLESON ELEMENTARY DISTRICT 1,141,791 228,358 4,838.10 408520 TOLLESON UNION HIGH SCHOOL DISTRICT 440,323 88.065 938.86 408550 TOLTEC ELEMENTARY DISTRICT 136,284 27,257 1,040.34 TOMBSTONE UNIFIED DISTRICT 402,748 80,550 1,170.78 408600 405760 TONTO BASIN ELEMENTARY DISTRICT 0 0 0.00 408640 TOPOCK ELEMENTARY DISTRICT 110,346 22,069 1,379.33

2,513,784

502,757

1,529.07

408680

TUBA CITY UNIFIED DISTRICT

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			Expenditures For	
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
408800	TUCSON UNIFIED DISTRICT	21,767,683	4,353,537	1,465.15
408820	UNION ELEMENTARY DISTRICT	142,402	28,480	1,468.06
408850	VAIL ELEMENTARY DISTRICT	159,677	31,935	823.08
408880	VALENTINE ELEMENTARY DISTRICT	0	0	0.00
408910	VALLEY UNION HIGH SCHOOL DISTRICT	34,413	6,883	955.93
400022	VERNON ELEMENTARY DISTRICT	25,787	5,157	1,074.47
409030	WALNUT GROVE ELEMENTARY DISTRICT	0	0	0.00
409060	WASHINGTON ELEMENTARY DISTRICT	5,194,875	1,038,975	1,094.81
409090	WELLTON ELEMENTARY DISTRICT	174,008	34,802	1,200.05
409120	WENDEN ELEMENTARY DISTRICT	101,780	20,356	1,565.85
409160	WHITERIVER UNIFIED DISTRICT	2,230,049	446,010	1,398.15
409190	WICKENBURG UNIFIED DISTRICT	159,381	31,876	926.63
409250	WILLCOX UNIFIED DISTRICT	580,341	116,068	1,194.12
409310	WILLIAMS UNIFIED DISTRICT	166,667	33,333	1,096.50
409360	WILLIAMSON VALLEY ELEMENTARY DISTRIC	15,386	3,077	1,183.52
409390	WILSON ELEMENTARY DISTRICT	801,515	160,303	1,590.31
409430	WINDOW ROCK UNIFIED DISTRICT	1,006,112	201,222	1,172.63
409460	WINSLOW UNIFIED DISTRICT	591,899	118,380	1,100.18
409510	YARNELL ELEMENTARY DISTRICT	45,951	9,190	2,297.57
409540	YOUNG ELEMENTARY DISTRICT	42,081	8,416	1,202.32
409570	YUCCA ELEMENTARY DISTRICT	30,439	6,088	1,449.47
409600	YUMA ELEMENTARY DISTRICT	4,951,669	990,334	1,234.52
409630	YUMA UNION HIGH SCHOOL DISTRICT	2,485,159	497,032	1,158.58
481003	Balance of Cochise County	0	0	0.00
481005	Balance of Coconino County	96,891	19,378	1,424.87
481007	Balance of Gila County	332,540	66,508	1,433.36
481013	Balance of Maricopa County	869,441	173,888	1,150.05
481017	Balance of Navajo County	54,908	10,982	1,120.57
481019	Balance of Pima County	5,689	1,138	1,422.26
481023	Balance of Santa Cruz County	15	3	15.20
499999	PART D SUBPART 2	931,631	186,326	0.00

Maximum Required

^{*} Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

^{**} An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

^{***} An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost

Maximum Required Expenditures For

Choice-Related Transportation And Supplemental Maximum Per-Child Expenditure For Supplemental

LEA ID **District** FY 2004 Title I Allocation*

Educational Services**

Educational Services***

of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.